

## **OXFORDSHIRE SUPPORTING PEOPLE COMMISSIONING BODY – 26 MARCH 2010**

### **ANNUAL PLAN 2009-10: EXCEPTIONS REPORT**

#### Background

1. The Annual Plan for 2009-10 was agreed unanimously by the Commissioning Body.
2. The administering authority is expected to provide the partnership with a detailed explanation for any items which are not on track. Milestones for each item are usually put forward to the Core Strategy Group for approval.
3. In the attached progress report four items are shown as not being on track – delivery of:
  - new services for people with mental health problems
  - new services for ex-/offenders
  - new non-hostel services for homeless people
  - new services for people with alcohol problems

#### Services for people with mental health problems

4. Key issues associated with the complexity of this joint-commissioning project have been progressed further and in some cases resolved. Project team are seeking PCT approval to proceed to pre-qualifying stage of the tender.

#### Services for ex-/offenders

5. Steering group members met on 15 February and decided that original scope of the project needs to be reviewed due to time lapse. This project has been rolled forward to 2010-11.

#### Services for homeless people not included in the Move On tender

6. Recommendations made for two out of these three services are being implemented. Decision about the future of the third service covered by this project is on the agenda for April Core Strategy Group meeting.

#### Services for people with alcohol problems

7. Oxford City Council would not know until end of March 2010 whether capital allocation is likely to be made for this new service. This procurement exercise has been rolled forward to 2010-11.